WARBOYS SOMERSHAM AND PIDLEY INTERNAL DRAINAGE BOARD
BUDGET PROPOSAL 2026/2027

		Actual 2020/2021	*Actual 2021/2022*	*Actual 2022/2023*	*Actual 2023/2024*	Actual 2024/2025 £	Approved budget 2025/2026 £	Actual 2025/2026 £	Proposed budget 2026/2027 £
1	District labour (including District Officer's salary)	*35,077*	*36,089*	*65,747*	*37,145*	42,449	47,000	47,676	51,500 A
2	Rates, insurances and telephones	*4,430*	*4,452*	*4,616*	*5,614*	6,557	7,000	9,112	10,250 B
3	Repairs and renewals	*16,700*	*19,401*	*17,122*	*29,494*	37,509	33,750 C	15,614 C	43,591 C
4	Drainworks	*26,894*	*83,345*	*16,267*	*12,354*	15,970	35,000 D	28,082 D	34,500 D
	Piling works								
5	Fuel (oil and electricity)-including District Officer's travelling	*61,477*	*48,545*	*68,792*	*210,247*	85,364	107,500	82,693	101,000 E
6	Administration charge, Audit fee, printing, stationery, advertising, Association of Drainage Authorities subscriptions etc	*23,218*	*23,516*	*23,975*	*25,531*	28,729	29,000	30,598	32,400
7	Environment Agency - Precept	*21,877*	*21,877*	*22,314*	*22,984*	23,673	24,147	24,147	24,630
8	Capital Reserve Fund	*22,532*	*12,532*	-	-	-	-	-	- F
9	Internal Loan Repayment	-	-	-	-	-	12,447	10,317	10,317 G
		212,205	*249,757*	*218,833*	*343,369*	240,252	295,844	248,238	308,188
	Improvement works	*99,562*	*10,632*	*28,361*	-	16,371	-	144,120 H	-
	LESS Interest on Deposit Accounts, Private Works, Highland Water Contributions, Contributions from Development Charges Account etc	*122,844*	*72,719*	*54,987*	*39,276*	157,611	38,422 I	180,506 I	51,181 I
	Net Expenditure	*188,923*	*187,669*	*192,207*	*304,093*	99,012	257,422	211,853	257,007
	Rate Requirement								*31.00 p*
	Rate set	*20.00p*	*21.00p*	*22.00p*	*27.00p*	*32.00p*	31.00 p		