SAWTRY INTERNAL DRAINAGE BOARD
BUDGET PROPOSAL 2026/2027
GRAVITY AREA - AREA 1

		Approved budget 2025/2026 £	Actual to 31/03/2026 £	Proposed Budget 2026/2027 £
1	Insurances	140	152	175 [A]
2	District maintenance work (including Environmental measures)	6,500	8,839 [B]	9,816 [C]
3	Administration charge, Health and Safety contract, Audit fee, Association of Drainage Authorities subscriptions etc	3,917	3,992	4,383
4	Environment Agency - Precept	3,579	3,579	3,651
5	Clearance of Sawtry Brook	-	-	-
		14,136	16,563	18,025
	LESS Development Contributions, Deposit Accounts interest etc	2,882	1,870	1,144 [D]
		11,254	14,692	16,881

Remarks

A - Assume Increase of 10% in premiums.

B - Includes for:
Flail mowing 7,950

C - Includes for:
Flail mowing 8,000

D - No Highland Water due to expenditure being less than forecast in 2025/2026

SAWTRY INTERNAL DRAINAGE BOARD
BUDGET PROPOSAL 2026/2027
GRAVITY AREA (FLOOD ALLEVIATION SCHEME) - AREA 2

		Approved budget 2025/2026 £	Actual to 31/03/2026 £	Proposed Budget 2026/2027 £
1	Insurances	140	152	175 [A]
2	District maintenance work (including Environmental measures)	3,000	2,952 [B]	3,250 [C]
3	Administration charge, Health and Safety contract, Audit fee, printing, stationery, advertising, etc			
	Association of Drainage Authorities subscriptions etc	3,917	3,992	4,383
4	Environment Agency - Precept	1,253	1,253	1,278
		8,309	8,349	9,086
	LESS Use of Development conts, Deposit Accounts interest etc	(1,202)	1,519	(947) [D]
		9,512	6,830	10,033

Remarks

A - Assume Increase of 10% in premiums.

B - Includes for:
Flail mowing 686

C - Includes for:
Flail mowing 750

D - No Highland Water due to expenditure being less than forecast in 2025/2026

SAWTRY INTERNAL DRAINAGE BOARD
BUDGET PROPOSAL 2026/2027
PUMPED AREA (SAWTRY FEN) - AREA 3

	Approved budget 2025/2026 £	Actual to 31/03/2026 £	Proposed Budget 2026/2027 £
1 Insurances	950	1,045	1,155 [A]
2 Pumping Stations - Repairs and renewals	3,500	1,470	3,500
3 Fuel	9,750	4,089	8,000 [B]
4 District maintenance work (including Environmental measures)	4,750	6,306 [C]	6,000 [D]
5 Administration charge, Health and Safety contract, Audit fee, printing, stationery, advertising, etc			
Association of Drainage Authorities subscriptions etc	2,938	3,119	3,288
6 Environment Agency - Precept	1,933	1,933	1,972
7 Improvement works	-	19,123 [E]	-
	23,820	37,086	23,914
LESS Deposit Accounts interest etc	2,442	20,286 [F]	1,278 [G]
	21,379	16,800	22,636

Remarks

A - Assume Increase of 10% in premiums.

B - Based on 3 year average usage assuming a 20% Increase in rates from October 2026

C - Includes for:

Flail mowing	2,135
Slubbing and Weed Cutting	2,678

D - Includes for:

Flail mowing	3,000
Slubbing and Weed Cutting	1,500

E - Includes:

Castle Hill PS - Weedscreen Overhaul *	12,793
Sawtry Roughs PS - Weedscreen Overhaul *	6,331
	19,123

F - Includes:

Storm Recovery T2b Grant	19,123

G - No Highland Water due to expenditure being less than forecast in 2025/2026

SAWTRY INTERNAL DRAINAGE BOARD
BUDGET PROPOSAL 2026/2027
PUMPED AREA (MOAT FARM) - AREA 4

		Approved budget 2025/26 £	Actual to 31/03/2026 £	Proposed Budget 2026/2027 £
1	Insurances	550	599	665 A
2	Pumping Stations - Repairs and renewals	1,750	595	1,750
3	Fuel	3,350	1,745	2,500 B
4	District maintenance work (including Environmental measures)	3,750	4,616 C	6,250 D
5	Administration charge, Health and Safety contract, Audit fee, printing, stationery, advertising, etc Association of Drainage Authorities subscriptions	979	1,123	1,096
6	Environment Agency - Precept	394	394	402
7	Improvement works	-	12,783 E	-
		10,773	21,855	12,662
	LESS Deposit Accounts interest etc	1,171	13,256 F	688 G
		9,601	8,599	11,974

Remarks

A - Assume Increase of 10% in premiums.

B - Based on 3 year average usage assuming a 20% Increase in rates from October 2026

C - Includes for:

Flail mowing	3,573

D - Includes for:

Flail mowing	3,500
Slubbing and Weed Cutting	1,500

E - Includes:

Moat Farm PS - Weedscreen Overhaul *	12,783

F - Includes:

Storm Recovery T2b Grant	12,783

G - No Highland Water due to expenditure being less than forecast in 2025/2026