NEEDHAM AND LADDUS INTERNAL DRAINAGE BOARD
BUDGET 2026/2027

	Approved budget 2025/2026 £	Actuals to 31/03/2026 £	Proposed Budget 2026/2027 £
1 Insurances	790	801	845
2 Repairs and renewals	100	0	100
3 District Officer's fee	2,075	2,100	2,210
4 Drainworks (including Environmental measures)	25,782	23,833 [A]	25,325 [B]
5 Administration charge, Health and Safety contract, Audit fee, printing, stationery, advertising, Association of Drainage Authorities subscriptions etc	12,000	13,429	13,475
6 Environment Agency Precept	6,993	7,133	7,276
7 Future works funding	12,000 [C]	12,000	12,000 [C]
8 Improvement works	0	160,005	0
	59,740	219,302	61,231
LESS Deposit Accounts interest	2,350	171,421	652
	57,390	47,881	60,579

Remarks	
A - Flail mowing/weed bucket/spraying	10,036
Weed Control	1,119
Contribution - Env. Officer	1,995
Slubbing	7832
Drainworks/Planning fees/misc	2,604
	23,586
B - Slubbing (Including Emergency)	10,625
Flail Mowing	7,000
Weed Control	800
Contribution - Env. Officer	1,995
Drainworks/Planning fees/misc	4,905
	25,325
C - Provision for Future works programme	
D - Channels Work - Culvert Enlargements	160,005
E - Storm Recovery Grant T2B	160,005