EUXIMOOR INTERNAL DRAINAGE BOARD

BUDGET PROPOSAL - 2026/2027

	Approved budget 2025/2026	Actual to 31/03/2026	Proposed Budget 2026/2027
	£	£	£
1 Insurances	1,430	1,792	1,971 [A]
2 Repairs and renewals	5,700	3,466	5,800
3 Fuel	12,800	(600) [B]	9,500 [C]
4 Drainworks (including District Officer's fee, labour payments and Environmental measures)	19,685	19,260 [D]	21,500
5 Administration charge, Health and Safety contract, Audit fee, printing, stationery, advertising, Association of Drainage Authorities subscriptions etc	9,400	9,759	10,744
6 Environment Agency - Precept	4,251	4,251	4,336
7 Asset Replacement Funding	-	15,615	-
	53,265	53,543	53,852
LESS Deposit Accounts interest etc	350	627 [D]	500
	52,915	52,916	53,352
	30.25p		30.50 [p]

Remarks

A - Assume Increase of 10% in premiums.

B - Refund of Overcharge in Prior years (5,570)
Actual Cost in Year 4,970
(600)

C - Based on 3 year average usage assuming a 20% Increase in rates from October 2026

D - Includes:
Slubbing 6,980
Flail mowing 5,520