CONINGTON AND HOLME INTERNAL DRAINAGE BOARD
BUDGET PROPOSAL 2026/2027
GRAVITY AREA (AREA 1)

	Budget 2025/2026 £	Actual to 31/03/2026 £	Proposed Budget 2026/2027 £
1 Drainworks (including Environmental measures	11,821	3,340 [A]	12,809 [B]
2 Repairs and renewals	50	-	112
3 Insurances	218	234	257
4 Administration charge, Health and Safety contract, Audit fee, printing, stationery, advertising, Association of Drainage Authorities subscriptions etc	5,556	5,620	6,243
5 Environment Agency - Precept	1,739	1,739	1,773
6 Reinstatement of balances	2,457	-	-
	21,841	10,932	21,194
LESS Deposit Accounts interest, etc	957	1,101	310
	20,884	9,831	20,884

A - Includes:

Flail Mowing	369
Fees	2,971

B - Drain maintenance programme to be agreed at meeting

CONINGTON AND HOLME INTERNAL DRAINAGE BOARD
BUDGET PROPOSAL 2026/2027
PUMPED AREA (AREA 2)

		Budget 2025/2026 £	Actual to 31/03/2026 £	Proposed Budget 2026/2027 £
1	Drainworks (including Environmental measures)	11,979	642	10,763 [B]
2	Electricity	8,200	5,911	7,750 [C]
3	Repairs and renewals	1,559	-	1,400
4	Insurances	563	532	585 [D]
5	Administration charge, Health and Safety contract, Audit fee, printing, stationery, advertising, etc	5,320	5,620	6,007
6	Environment Agency - Precept	580	580	591
7	Improvement works	-	-	-
8	Loan repayments *(Year 8 of 10)*	1,055	1,055	1,055 [E]
8	Loan repayments *(Year 3 of 3)*	595	595	-
8	Loan repayments *(Year 3 of 3)*	383	383	-
9	Reinstatement of balances	5,933 [F]	5,933	-
		36,165	21,250	28,151
	LESS Deposit Accounts interest, etc	1,473	1,655	890
		34,693	19,595	27,261
	Rate Raised/Requirement	0.70 p		0.55 p

Remarks

A - Includes:
Fees 594

B - Drain maintenance programme to be agreed at meeting

C - Provision based on 3 year average plus increase in rates of 20% from October 2026

D - Includes estimate for increased premiums (10%)

E - From A1(M) account /Replacement weed-screen

F - Reinstatement of balances