CHURCHFIELD AND PLAWFIELD INTERNAL DRAINAGE BOARD
BUDGET PROPOSAL 2026/2027

	Budget 2025/2026 £	Actual to 31/01/2026 £	Probable actual 2025/2026 £	Budget proposal 2026/2027 £
1 Insurances	551	573	573	625 [A]
2 District work and repairs and renewals (including Environmental measures)	23,700	12,309 [B]	22,950	24,701 [C]
3 Administration charge, Health and Safety contract, Audit fee, printing, stationery, advertising etc	8,022	2,974	7,700	9,200
4 Improvement works	15,300 [D]	-	15,300 [D]	15,300 [D]
5 Environment Agency Precept	3,133	3,133	3,133	3,196
	50,706	18,989	49,656	53,022
LESS Deposit Accounts interest	1,208	287	300	289
	49,498	18,702	49,356	52,732
Rate Raised/Rate Required	10.00 p			10.60 p

Remarks

A - Proposed 5% Increase on 2026/2027 13,692

B - Includes for:
- Flail mowing/weed cutting 10,811
- Engineering Fees 598
- Digger Hire 900

C - Includes provision for:
- Slubbing 4,350
- Flail mower 11,000

D - Culvert refurbishment/future works