BENWICK INTERNAL DRAINAGE BOARD
BUDGET PROPOSAL 2026/2027

		Approved budget 2025/2026	Actual to 31/03/2026	Proposed Budget 2026/2027
1	Rates and insurances	5,926	6,333	6,966 [A]
2	Repairs and renewals	11,500	13,153	14,000 [B]
3	Drainworks (including Environmental measures)	32,724	26,520 [C]	29,000 [D]
4	Fuel	27,500	13,672	25,000 [E]
5	Administration charge, Health and Safety contract, Audit fee, printing, stationery, advertising, Association of Drainage Authorities subscriptions etc	13,000	14,482	14,750
6	Loan Charges - Loan 1	8,804	8,804	8,804
7	Environment Agency - Precept	9,295	9,295	9,480
8	Improvement Works - Pumping stations	77,000	488,669 [F`]	-
9	Improvement Works - Watercourse Repairs	-	-	
10	Capital Reserve Fund	-	-	12,245
		185,749	580,927	120,246
	LESS Deposit Accounts interest, rents etc	53,771	495,553 [G]	3,520
		131,978	85,374	116,726

Remarks

A - Assume Increase of 10% in premiums.

B - Includes:

Grass Cutting	3,240
Repairs and Maintenance	10,760
	14,000

C - Includes:

Pumping Station and District Officers Fees	5,243
Chemical Weed Control	1,726
Environmental Contribution	1,995
Flail Mowing	3,504
Slubbing	11,098
Engineering Fees	2,954
	26,520

D - Includes Engineering Items 19,230

E - Based on 3 year average usage assuming a 20% Increase in rates from October 2026

F - Includes:

Betty Nose Pumping Station - Control Panel replacement *	20,702
Broadalls Pumping Station - Control Panel Replacement *	20,702
Copalder Pumping Station - Weed Screen Overhaul *	43,829
Ramsey Mere Pumping Station - Weed Screen Overhaul *	28,114
Ramsey Mere Pumping Station - Control Panel Replacement *	32,199
Culvert Improvements *	333,954
Mobile Pump Deployment - Access Improvements *	9,168
	488,669

G - Includes Storm Recovery T2B Funding * 488,669