

Upwell Internal Drainage Board		PREVIOUS YEARS	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	FUTURE YEARS	ALL YEARS
Capital Improvement Programme (2026/2027)		Pre Yr 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Post Year 10	Total Expenditure
Bedlam Bridge p/s	Pumping station replacement	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,000.0	5000.0
	Pumping station pumping and control equipment replacement	4.4	0.0	0.0	0.0	35.0	0.0	0.0	90.0	0.0	0.0	0.0	0.0	129.4
	Pumping station automatic weedscreen cleaning equipment	0.0	0	0.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.0
	Pumping station Control building refurbishment/replacement	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Pumping station compound/surrounds improvements	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Cock Fen p/s	Pumping station replacement	0	0	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0.0	0.0	0.0	10000.0
	Pumping station pumping and control equipment replacement	59.1	8.3	0.0	0.0	40*	0.0	0.0	0.0	0.0	0.0	0.0	0.0	67.4
	Pumping station automatic weedscreen cleaning equipment	0.0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Pumping station Control building refurbishment/replacement	0.0	0	15.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15.0
	Pumping station compound/surrounds improvements	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Nordelph p/s	Pumping station replacement	0	0	0.0	0.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0.0	5000.0
	Pumping station pumping and control equipment replacement	4.4	0.0	0.0	15.0	40*	0.0	0.0	0.0	0.0	0.0	0.0	0.0	19.4
	Pumping station automatic weedscreen cleaning equipment	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Pumping station Control building refurbishment/replacement	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Pumping station compound/surrounds improvements	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Padgett's p/s	Pumping station replacement	0	0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0.0	0.0	300.0	2300.0
	Pumping station pumping and control equipment replacement	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.4
	Pumping station automatic weedscreen cleaning equipment	0	0	0.0	8.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.0
	Pumping station Control building refurbishment/replacement	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Pumping station compound/surrounds improvements	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Upwell fen p/s	Pumping station replacement	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,000.0	5000.0
	Pumping station pumping and control equipment replacement	4.4	0.0	0.0	0.0	0.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	29.4
	Pumping station automatic weedscreen cleaning equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Pumping station Control building refurbishment/replacement	0.0	0	0.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	10.0
	Pumping station compound/surrounds improvements	0	0	0.0	0.0	0.0	0.0	15.0	0.0	0.0	0.0	0.0	0.0	15.0
Plant	Ford Ranger - MK15 YAY	13.5	0	0.0	15.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	28.5
	New Holland Tractor AE67 BXX (March '18 - £75,000)	0.0	0	51.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	101.0
	Shelbourne Reynolds Flail mower (Sept '16 - £26,000)	0.0	0	26.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20.0	0.0	46.0
Drainage Channels	Piling works - (Old Croft River)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Asset refurbishments	0.2	0.0	8.0	300.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	308.2
		90.4	8.3	100	346	35	10	5,015	2,115	10,000	0	20	10,350	28,090