

RAMSEY INTERNAL DRAINAGE BOARD  
ESTIMATE FOR YEAR ENDING 31<sup>st</sup> March 2027

|                       | Budget 2025/26 | Expenditure 2025/26 | Budget 2026/27 |
|-----------------------|----------------|---------------------|----------------|
| ADMINISTRATION        |                |                     |                |
| Clerk's Fee           | 6,500.00       | 6,500.00            | 6,500.00       |
| Insurances            | 4,000.00       | 3,887.43            | 4,000.00       |
| Printing & Stationery | 250.00         | 255.00              | 275.00         |
| Postages              | 50.00          | 50.00               | 50.00          |
| Telephones            | 50.00          | 40.00               | 50.00          |
| Clerk's Mileage       | 59.40          | 27.00               | 59.40          |
| Public Notices        | 0              | 0                   |                |
| ADA Subscriptions     | 700.00         | 712.00              | 750.00         |
| ADA Conference        | 0              | 0                   |                |
| Audit                 | 3,500.00       | 3,710.00            | 3,710.00       |
| Bank Commission       | 0              | 0                   |                |
| Consultancy           | 250.00         | 90.00               | 250.00         |
| Web Site              | 640.00         | 655.80              | 675.00         |
| Sundries              | 250.00         | 151.30              | 250.00         |
| Precept               | 1,440.51       | 1,440.              | 1,469.32       |
| Conservation Officer  | 1,995.00       | 300.00              | 1,995.00       |
| Financial Services    | 3,500.00       | 0                   | 3,500.00       |
| TOTAL ADMIN           | 23,184.91      | 17,819.04           | 23,533.72      |
| MAINTENANCE           |                |                     |                |
| Wages and Labour      | 3,250.00       | 3,000.00            | 3,250.00       |
| Drain Maintenance     | 6,500.00       | 5,288.00            | 6,500.00       |
| Pump Maintenance      | 4,000.00       | 1,475.60            | 4,000.00       |
| Electricity           | 8,000.00       | 2,445.07            | 8,000.00       |
| Rodent Control        | 100.00         | 80.00               | 100.00         |
| Fire Inspn/Equipment  | 0              | 0                   | 75.00          |
| Environment Work      | 275.00         | 0                   | 275.00         |
| DO Mileage            | 250.00         | 274.95              | 300.00         |
| Health & Safety       | 200.00         | 175.00              | 200.00         |

|                    |           |           |           |
|--------------------|-----------|-----------|-----------|
| Burglar Alarm      | 0         | 0         | 0         |
| #TOTAL MAINTENANCE | 22,575.00 | 12,738.62 | 22,700.00 |
| ADD TOTAL ADMIN    | 23,184.91 | 17,819.04 | 23,533.72 |
| TOTAL EXPENDITURE  | 45,759.91 | 30,557.66 | 46,233.72 |

