

March East Internal Drainage Board														
Capital Improvement Programme (2026/2027)		PREVIOUS YEARS	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	FUTURE YEARS	ALL YEARS
		Pre Yr 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Post Year 10	Total Expenditure
Bedlam p/s	Pumping station replacement	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4,250.0	4250.0
	Pumping station pumping and control equipment replacement	5	0	0.0	10.0	30.0	30.0	0.0	0.0	0.0	0.0	0.0	0.0	74.9
	Pumping station automatic weedscreen cleaning equipmet	0	0	0.0	43.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	43.8
	Pumping station Control building refurbishment/replacement	0	0	0.0	5.0	0.0	0.0	0.0	0.0	0.0	42.5	0.0	0.0	47.5
	Pumping station compound/surrounds improvements	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Binnimoor p/s	Pumping station replacement	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,820.0	2820.0
	Pumping station pumping and control equipment replacement	4.9	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.9
	Pumping station automatic weedscreen cleaning equipmet	0.0	0	10.0	28.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	38.4
	Pumping station Control building refurbishment/replacement	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	28.2	28.2
	Pumping station compound/surrounds improvements	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Latches Fen p/s	Pumping station replacement	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15,300.0	0.0	0.0	15300.0
	Pumping station pumping and control equipment replacement	4.9	0	0.0	35.0	18.0	0.0	310.0	0.0	0.0	0.0	0.0	15.0	382.9
	Pumping station automatic weedscreen cleaning equipmet	0	0	15.0	0.0	15.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30.0
	Pumping station Control building refurbishment/replacement	0	0	10.0	0.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20.0
	Pumping station compound/surrounds improvements	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Drainage Channels														
		14.7	0.0	35	122	73	30	310	0	0	15,343	0	7,113	23,041