

March Sixth District Drainage Commissioners														
Capital Improvement Programme (2026/2027)		PREVIOUS YEARS	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	FUTURE YEARS	ALL YEARS
		Pre Yr 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Post Year 10	Total Expenditure
Norwood p/s	Pumping station replacement	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,600.0	1600.0
	Pumping station pumping and control equipment replacement	4.6	0.0	0.0	15.0	0.0	70.0	0.0	0.0	0.0	0.0	0.0	70.0	159.6
	Pumping station automatic weedscreen cleaning equipmet	0	0	0.0	0.0	0.0	15.0	0.0	0.0	0.0	0.0	0.0	0.0	15.0
	Pumping station Control building refurbishment/replacement	0	0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0
	Pumping station compound/surrounds improvements	0.0	0	0.0	0.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0.0	10.0
Drainage Channels	Water control structures	2	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.7
	Gravity outfall controls	2	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.9
		8.7	2.5	3	15	0	85	10	0	0	0	0	1,670	1,794