

| Benwick Internal Drainage Board           |                                                            | PREVIOUS YEARS | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030/31 | 2031/32 | 2032/33 | FUTURE YEARS | ALL YEARS         |
|-------------------------------------------|------------------------------------------------------------|----------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--------------|-------------------|
| Capital Improvement Programme (2026/2027) |                                                            | Pre Yr 0       | Year 1  | Year 2  | Year 3  | Year 4  | Year 5  | Year 6  | Year 7  | Year 8  | Year 9  | Year 10 | Post Year 10 | Total Expenditure |
| Beezlings p/s                             | Pumping station replacement                                | 0              | 0       | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 1,285.0      | 1285.0            |
|                                           | Pumping station pumping and control equipment replacement  | 0              | 0       | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 13      | 0.0     | 0.0     | 0.0     | 0.0          | 12.9              |
|                                           | Pumping station automatic weedscreen cleaning equipmet     | 0              | 0       | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0          | 0.0               |
|                                           | Pumping station Control building refurbishment/replacement | 0              | 0       | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0          | 0.0               |
|                                           | Pumping station compound/surrounds improvements            | 0              | 0       | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0          | 0.0               |
| Benwick Mere p/s                          | Pumping station replacement                                | 0              | 0       | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 12,750.0     | 12750.0           |
|                                           | Pumping station pumping and control equipment replacement  | 0.0            | 2.0     | 0.0     | 0.0     | 0.0     | 65.0    | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0          | 67.0              |
|                                           | Pumping station automatic weedscreen cleaning equipmet     | 0              | 0       | 0.0     | 0.0     | 0.0     | 30.0    | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0          | 30.0              |
|                                           | Pumping station Control building refurbishment/replacement | 0              | 0       | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0          | 0.0               |
|                                           | Pumping station compound/surrounds improvements            | 0              | 0       | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0          | 0.0               |
| Bettys Nose p/s                           | Pumping station replacement                                | 0              | 0       | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 2,550.0      | 2550.0            |
|                                           | Pumping station pumping and control equipment replacement  | 0              | 0       | 0.0     | 0.0     | 0.0     | 65.0    | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0          | 65.0              |
|                                           | Pumping station automatic weedscreen cleaning equipmet     | 0              | 0       | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0          | 0.0               |
|                                           | Pumping station Control building refurbishment/replacement | 0              | 0       | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0          | 0.0               |
|                                           | Pumping station compound/surrounds improvements            | 0              | 0       | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0          | 0.0               |
| Broadalls p/s                             | Pumping station replacement                                | 0              | 0       | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 2,125.0      | 2125.0            |
|                                           | Pumping station pumping and control equipment replacement  | 2.4            | 0.0     | 0.0     | 12.0    | 0.0     | 50.0    | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0          | 64.4              |
|                                           | Pumping station automatic weedscreen cleaning equipmet     | 0              | 0       | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0          | 0.0               |
|                                           | Pumping station Control building refurbishment/replacement | 0              | 0       | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0          | 0.0               |
|                                           | Pumping station compound/surrounds improvements            | 0              | 0       | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0          | 0.0               |
| Copalder p/s                              | Pumping station replacement                                | 0              | 0       | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 6,250.0      | 6250.0            |
|                                           | Pumping station pumping and control equipment replacement  | 0.0            | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 95.0    | 0.0     | 0.0     | 0.0     | 0.0     | 0.0          | 95.0              |
|                                           | Pumping station automatic weedscreen cleaning equipmet     | 0              | 0       | 0.0     | 0.0     | 0.0     | 0.0     | 30.0    | 0.0     | 0.0     | 0.0     | 0.0     | 0.0          | 30.0              |
|                                           | Pumping station Control building refurbishment/replacement | 0              | 0       | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0          | 0.0               |
|                                           | Pumping station compound/surrounds improvements            | 0              | 0       | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0          | 0.0               |
| Ramsey Mere p/s                           | Pumping station replacement                                | 0              | 0       | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 1,625.0      | 1625.0            |
|                                           | Pumping station pumping and control equipment replacement  | 0.0            | 0.0     | 0.0     | 50.0    | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0          | 50.0              |
|                                           | Pumping station automatic weedscreen cleaning equipmet     | 0              | 0       | 0.0     | 30.0    | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0          | 30.0              |
|                                           | Pumping station Control building refurbishment/replacement | 0              | 0       | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0          | 0.0               |
|                                           | Pumping station compound/surrounds improvements            | 0              | 0       | 0.0     | 5.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0          | 5.0               |
| Drainage Channels                         | Refurbishment of inlets/outfalls                           | 4              | 0       | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0          | 4.0               |
|                                           |                                                            | 0              | 0       | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0          | 0.0               |
|                                           |                                                            | 6.4            | 2.0     | 0       | 97      | 0       | 210     | 125     | 13      | 0       | 0       | 0       | 26,585       | 27,038            |