Swavesey Internal Drainage Board

Capital Improvement Programme (2025/2026)

		PREVIOUS YEARS	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	FUTURE YEARS	ALL YEARS
		Pre Yr 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Post Year 10	Total Expenditure
Long Causeway P/S	Pumping station replacement	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,000.0	5000.0
	Pumping station pumping and control equipment replacement	0	0	40.0	30.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	70.0
	Pumping station automatic weedscreen cleaning equipmet	0	0	0.0	0.0	45.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	45.0
	Pumping station Control building refurbishment/replacement	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Pumping station compound/surrounds improvements	0	0	0.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.0
Drainage Channels														
	Refurbishment of inlets/outfalls	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		0	**0**	**40**	**35**	**45**	**0**	**0**	**0**	**0**	**0**	**0**	**5,000**	**5,120**

2025/26 - 10yr+ investment updated with typical pumping station replacement cost