

Nordeph Internal Drainage Board														
Capital Improvement Programme (2025/26)		2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2031/33	2032/34	2031/34	FUTURE YEARS	ALL YEARS
		Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Post Year 10	Total Expenditure
Aqueduct P/S	Pumping station replacement	5	25	25.0	100.0	100.0	1,500.0	1,500.0	0.0	0.0	0.0	0.0	0.0	3255.0
	Pumping station pumping and control equipment replacement	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Pumping station automatic weedscreen cleaning equipmet	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Pumping station Control building refurbishment/replacement	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20.0	20.0
	Pumping station compound/surrounds improvements	0.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.0
	Refurbishment of inlets/outfalls	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Drainage Channels														
		5	30	25	100	100	1,500	1,500	0				20	3,280
March 2025 - pumping station is in poor condition and needs replacement - investment plan includes option appraisal in yrs 1 and 2, suveys and detailed design in years 3 and 4 and construction in years 4 and 5														