Appendix 1

Needham & Laddus Internal Drainage Board

Capital Improvement Programme (2024/2025)

		PREVIOUS YEARS	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	FUTURE YEARS	ALL YEARS
		Pre Yr 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Post Year 10	Total Expenditure
Structures	Gravity outfall refurbishment/replacement	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.0	10.0
	Control structure refurbishment/replacement	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.0	10.0
	Refurbish & renew structures along Needham outfall drain	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	200.0
Pumping	Provision of pumping facilities in District	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Drainage Channels	Channel Improvement works	11	12	12.0	12.0	11.0	11.0	11.0	10.0	10.0	10.0	10.0	0.0	120.0
	Structure at Point 2	15.7	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15.7
	Gravity outfall (Point 1) & culvert at Point 2	141.2	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	141.2
		167.9	**12**	**12**	**12**	**11**	**11**	**11**	**10**	**10**	**10**	**10**	**220**	**497**