

[illegible]

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March West & White Fen IDB														
Capital Improvement Programme (2026/2027)		PREVIOUS YEARS	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	FUTURE YEARS	ALL YEARS
		Pre Yr 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Post Year 10	Total Expenditure
White Fen P/S	Pumping station replacement	0	0	0.0	0.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0.0	500.0
	Pumping station pumping and control equipment replacement	0	0	24.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	24.5
	Pumping station automatic weedscreen cleaning equipmet	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.6
	Pumping station Control building refurbishment/replacement	0	0	0.0	0.0	0.0	0.0	0.0	5.0	0.0	0.0	0.0	0.0	5.0
	Pumping station compound/surrounds improvements	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Pumpo/h programme		2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	30.0
Drainage Channels	Refurbishment of inlets/outfalls	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		68.7	12.5	98.0	12.5	142.5	12.5	512.5	17.5	12.5	514.5	512.5	1,519.5	3,435.7