

March Third District Drainage Commissioners														
<u>Capital Improvement Programme (2026/2027)</u>		PREVIOUS YEARS	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	FUTURE YEARS	ALL YEARS
		Pre Yr 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Post Year 10	Total Expenditure
Burrowmoor p/s	Pumping station replacement	0	0	0.0	0.0	0.0	0.0	500.0	2,500.0	2,500.0	0.0	0.0	0.0	5500.0
	Pump overhaul	3.6	0	10.0	0.0	80.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	93.6
	Pumping station automatic weedscreen cleaning equipmet	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Pumping station Control building refurbishment/replacement	0	0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.0
	Pumping station compound/surrounds improvements	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Drainage Channels	Refurbishment of inlets/outfalls	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		3.6	0	15	0	80	0	500	2,500	2,500	0	0	0	5,599