

Euxlmoor Internal Drainage Board														
Capital Improvement Programme (2025/2026)		PREVIOUS YEARS	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	FUTURE YEARS	ALL YEARS
		Pre Yr 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Post Year 10	Total Expenditure
Iron Bridge p/s	Pumping station replacement	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,500.0	2500.0
	Pumping station pumping and control equipment replacement	4.7	0	20.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	24.0	0.0	58.7
	Pumping station automatic weedscreen cleaning equipmet	0	4	30.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	34.0
	Pumping station Control building refurbishment/replacement	0.0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Pumping station compound/surrounds improvements	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Reed Fen p/s	Pumping station replacement	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,220.0	0.0	2220.0
	Pumping station pumping and control equipment replacement	4.7	0	10.0	3.0	118.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	135.7
	Pumping station automatic weedscreen cleaning equipmet	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Pumping station Control building refurbishment/replacement	0	0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.0
	Pumping station compound/surrounds improvements	0	0	0.0	0.0									0.0
System Study		0	0	30.0	65.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	95.0
Drainage Channels														
		9.4	4	95	78	118	0	0	0	0	0	2,244	2,500	5,048