

RAMSEY FOURTH (MIDDLEMOOR) INTERNAL DRAINAGE BOARD

RATE BUDGET 2025/2026

	<u>Approved budget</u> <u>2024/2025</u> £	<u>Actual to</u> <u>31/03/2025</u> £	<u>Proposed budget</u> <u>2025/2026</u> £	<u>Remarks</u>
				A - Includes estimate for increased premiums
1 Rates, insurances and telephones	1,900	1,973	2,335 ^A	B - Includes:
				Daintree PS - Changeover Switch 1,594
2 Repairs and renewals	3,000	3,198 ^B	3,500	
3 Fuel (oil and electricity)	22,500	19,801	18,000 ^C	C - Provision based on 2 year average plus increase in rates of 5% from October 2025
4 Drainworks (including Environmental measures)	11,250	9,068 ^D	13,250 ^E	D - Includes:
				Flail mowing 2,975
				Slubbing 4,858
5 District labour	7,750	7,590	8,100	
6 Administration charge, Audit fee, printing, stationery, advertising etc	9,550	10,219	10,350	E - Includes provision for drain maintenance programme: 9,750
7 Environment Agency - Precept	6,370	6,370	6,497	
8 Loan repayments	15,803	15,803	15,803	
9 Improvement works	10,000	10,000	10,000	
10 Reinstatement of balances	2,955 ^F	0	0	
11 Asset Improvement Fund			3,618	
	91,078	84,022	91,454	
LESS Rents and Interest on Deposit Accounts etc	11,457	30,461	11,832	
	79,622	53,561	79,622	