

RAMSEY FIRST (HOLLOW) INTERNAL DRAINAGE BOARD

RATE BUDGET 2025/2026

	<u>Approved budget</u> <u>2024/2025</u> £	<u>Actual to</u> <u>31/03/2025</u> £	<u>Proposed Budget</u> <u>2025/2026</u> £	<u>Remarks</u>
1 Rates, insurances and telephones	2,600	3,165	3,500 ^A	A - Includes estimate for increased premiums
2 Repairs and renewals	12,100	12,863	8,000	B - Provision based on 2 year average plus increase in rates of 5% from October 2025
3 Fuel (oil and electricity)	43,500	29,128	36,500 ^B	C - Drainworks 2025/2026 includes provision for :- Engineers maintenance programme 15,250
4 Drainworks (including District Officer's fee and environmental measures)	27,000	26,588	24,000 ^C	D - Includes: Highland Water Claim 17,568
5 District labour	14,500	14,469	15,810	
6 Administration charge, Audit fee, printing, stationery, advertising etc	8,650	9,941	9,750	
7 Improvement Works	-	92,663	-	
8 Environment Agency Precept	6,950	6,950	7,089	
9 Public Works Loan Board - Loan Repayment	13,963	13,963	13,963	
10 Reinstatement of balances	10,000	-	3,050	
Future works funding	7,769	-	7,769	
	147,032	209,729	129,432	
LESS Government grant, Deposit Accounts interest etc	36,325	152,021	18,724 ^D	
	110,707	57,708	110,707	