

NIGHTLAYERS INTERNAL DRAINAGE BOARD

BUDGET - 2025/2026

	<u>Estimated</u> <u>2024/2025</u> £	<u>Actual to</u> <u>31/03/2025</u> £	<u>Proposed Budget</u> <u>2025/26</u> £	<u>Remarks</u>	
				A - Includes estimate for increased premiums	
1 Insurances and telephone	1,175	2,225	2,425 ^A	B - Includes Engineers Estimates	
2 Repairs and renewals	5,250	5,069	3,650	C - Includes accounts to March 2025	
3 Drainworks (including Environmental measures)	21,500	11,008	16,500 ^B	D - Provision based on 2 year average plus increase in rates of 5% from October 2025	
4 Fuel (oil and electricity)	23,250	14,280 ^C	18,500 ^D	E - Weedscreen Cleaner Overhaul Drainworks	27,824
5 District labour	5,000	4,833	5,000		<u>28,886</u>
6 Administration charge, Health and Safety contract, Audit fee, printing, stationery, advertising, Association of Drainage Authorities subscriptions etc	6,300	7,323	7,500	F - Includes: Full Highland Water Claim Storm Recovery Grant - T1a Storm Recovery Grant - T2a	18,168 17,230 56,710
7 Environment Agency Precept	3,647	3,647	3,720	G - Includes: Development balances approved last year	
8 Improvement works	20,500	56,710 ^E	8,000	H - to subsidise rate; and	
9 Reinstatement of balances	26,149	-	-	Full Highland Water Claim	
	112,771	105,095	65,295		
LESS Deposit Accounts interest, Development Charges etc	42,691	97,184 ^F	15,810 ^G		
	70,079	7,911	49,485		