

NEEDHAM AND LADDUS INTERNAL DRAINAGE BOARD

BUDGET 2025/2026

	<u>Approved budget</u> <u>2024/2025</u> £	<u>Actuals to</u> <u>31/03/2025</u> £	<u>Proposed Budget</u> <u>2025/2026</u> £	<u>Remarks</u>	
1 Insurances	225	750	790	A - Flail mowing/weed bucket/spraying	8,837
				Weed Control	922
2 Repairs and renewals	100	0	100	Contribution - Env. Officer	776
				Drainworks/Planning fees/misc	3,935
3 District Officer's fee	1,975	2,016	2,075		<u>14,470</u>
4 Drainworks (including Environmental measures)	23,250	14,470 ^A	25,782 ^B	B - Slubbing (Including Emergency)	10,625
				Flail Mowing	7,000
				Weed Control	800
5 Administration charge, Health and Safety contract, Audit fee, printing, stationery, advertising, Association of Drainage Authorities subscriptions etc	10,850	10,971	12,000	Contribution - Env. Officer	2,375
				Drainworks/Planning fees/misc	4,982
					<u>25,782</u>
6 Environment Agency Precept	6,993	6,993	6,993	C - Provision for Future works programme	
7 Future works funding	12,000 ^C	12,000	12,000 ^C		
8 Improvement works	0	0	0		
	55,393	47,199	59,740		
LESS Deposit Accounts interest	2,077	2,885	2,350		
	53,316	44,314	57,390		