MARCH SIXTH DISTRICT DRAINAGE COMMISSIONERS
RATE BUDGET - 2025/2026

		Budget 2024/2025 £	Actual to 31/03/2025 £	Proposed Budget 2025/2026 £
1	Insurances	500	717	753 [A]
2	Drainworks (including Environmental measures)	9,250	8,300 [B]	11,000 [C]
3	Repairs and renewals	1,550	1,364	1,600
4	Electricity	4,450	1,686	2,950 [D]
5	Administration charges, Health and Safety contract, Audit fee, printing, stationery, advertising, Association of Drainage Authorities subscriptions etc	4,525	4,633	4,900
6	Environment Agency - Precept	1,223	1,223	1,248
7	Improvement works	-	- [E]	- [F]
		21,498	17,922	22,451
	LESS Deposit Accounts interest, etc	3,762	8,045 [G]	1,703
		17,736	9,878	20,748

Remarks

A - Includes estimate for increased premiums

B - Includes:

Drain cleansing	3,078
Flail mowing	1,087
	4,165

C - Includes:

Engineer's items	6,725
District Labour	910
Contribution/fees/misc.	3,365
	11,000

D - Provision based on 2 year average plus increase in rates of 5% from October 2025

E - Does not include provision for future works

F - Does not include provision for future works

G - Includes:

Interest	494
Highland Water	3,564
Storm Recovery - T1a	2,602