MARCH FIFTH DISTRICT DRAINAGE COMMISSIONERS
BUDGET 2025/2026

		Budget 2024/2025 £	Actual to 31/03/2025 £	Budget 2025/2026 £
1	Insurances	725	1,078	1,132 [A]
2	Repairs and renewals	2,500	3,125	3,000
3	Fuel (Electricity)	4,375	3,005 [B]	3,250 [C]
4	Drainworks (including Environmental measures)	15,800	11,388	17,290
5	District Officers' fees	1,000	1,002	1,055
6	Administration charge, Health and Safety contract, Audit fee, printing, stationery, advertising,	10,100	10,349	10,917
7	Environment Agency - Precept	2,292	2,292	2,337
8	Improvement works	3,000 [E]	3,000 [D]	3,000 [D]
		39,792	35,238	41,981
	LESS Deposit Accounts interest, Highland Water Contributions etc	3,615	6,801 [E]	1,892 [F]
		36,177	28,438	40,089

Remarks

A - Includes estimate for increased premiums

B - Actuals to February 2025, March 2025 based on meter reading as at end of March 2025

C - Estimated expenditure based on an 5 year average rainfall, assumed an increase in Electricity rates when contract renews in October 2025

D - Provision for future works

E - Includes full Highland Water contribution adjusted for Storm Recovery Grant

F - Includes Highland Water Contribution capped at affordable budget level as advised by the EA