MANEA & WELNEY DISTRICT DRAINAGE COMMISSIONERS
Rating Estimates 2025/2026

	Approved Estimates 2024/2025	Probable Actual 2024/2025	Estimated 2025/2026	Estimated 2026/2027	Estimated 2027/2028
1 CHANNEL MAINTENANCE	18,500	21,500	20,000	20,500	21,000
2 LABOUR	44,250	44,500	48,500	50,000	51,500
3 REPAIRS AND RENEWALS	10,500	12,500	12,000	12,000	12,000
Pump overhaul	15,000	15,000	15,000	15,000	15,000
4 FUEL	38,000	38,200	45,000	45,000	46,000
5 RATES, INSURANCES & TELEPHONES	4,500	6,250	6,500	6,750	7,000
6 ADMINISTRATION	18,750	18,750	19,700	20,500	21,250
7 TECHNICAL SERVICES	3,000	3,000	3,000	3,000	3,000
8 E. A. PRECEPT	81,480	81,480	83,110	84,772	86,468
9 PLANT REPLACEMENT	10,000	10,000	10,000	10,000	10,000
	243,980	**251,180**	**262,810**	**267,522**	**273,218**
INCOME	**3,862**	**7,173**	**4,572**	4,000	4,000
Net Expenditure	**240,118**	**244,008**	**258,238**	**263,522**	**269,218**
Rate Requirement	**0.5000**		**0.5400**	**0.5503**	**0.5622**
Increase on previous year budget			**8.00%**	**1.91%**	**2.16%**

AV 478,839