

HUNDRED OF WISBECH INTERNAL DRAINAGE BOARD

RATE BUDGET 2025/2026

	Approved Budget 2024/2025 £	Actual to 31st March 2025 £	Proposed Budget 2025/2026 £	Remarks
1 Rates, Insurances and telephones	1,600	1,700	1,800	A - Includes:- Contractors charges 34,728 District Officer Fees 4,658
2 Drainworks (incl District Officer's fee & expenses and Environmental measures	83,500	39,970 ^A	95,000 ^B	B - Includes provision for: Contractors charges 38,400 Proposed slubbing programme 30,000 Additional Work/Fuel Changeover/Surcharge 14,000 Spoil disposal 5,000
3 Joint Plant Maintenance (with Waldersey IDB)	110,000 ^{C/D/E}	292 ^{C/D}	50,000 ^{C/D}	
4 Administration charge, Health and Safety contract, Audit fee, printing, stationery, advertising, Association of Drainage Authorities subscriptions etc	23,250	23,254	25,650	C - Provision Based on New Calculation D - Includes for New Electricity Contract E - Includes for Weedscreen Cleaner Overhaul (Gross £25k)
5 Planning Applications	9,000	8,404	9,500	F - Joint Flood Alleviation Study
6 Environment Agency Precept	17,780	17,780	17,780	
7 Loan Charges	74,628	74,628	74,628	G - Channel improvement works - 87-14 20,000 Health & Safety Improvements (Structures) 6,000
8 Reinstatement of balances Year 1 of 3	0	0	0	
9 Studies and Surveys	250,000 ^F	117,231 ^F	87,160 ^F	Gi Health & Safety Improvements (Structures) 7,710
10 Improvement Works - (per programme)	26,000 ^G	7,710 ^{Gi}	0	
	595,758	290,970	361,518	H - Funding (Improvement programme)
Improvement works - Funding	270,000 ^H	117,231 ^H	87,160 ^H	I - Use of pumping station replacement fund - South Brink P/S WSC Overhaul 16,250
LESS Rents, Deposit Accounts interest etc	24,916	26,354	20,000	
General Fund - Use of balances	16,250 ^I	0	20,378 ^J	J - Use of General Fund 20,378
Annual value - 3,119,734	284,592	147,384	233,980	

GENERAL FUND			
Opening Balance	259,135	259,135	396,482
Rates Raised (2024/25 9.122p)	284,592	284,731	233,980
Net Expenditure	284,592	147,384	233,980
Balances	13,621	-	(20,378)
Closing Balance	272,756	396,482	376,104

