

CURF AND WIMBLINGTON COMBINED INTERNAL DRAINAGE BOARD
BUDGET - 2025/2026

	<u>Approved 2024/2025</u>	<u>Actual to 31/03/2025</u>	<u>Proposed 2025/2026</u>	<u>Remarks:</u>
	£	£	£	
1 Insurances	4,000	3,163	3,400 ^A	A - Includes estimate for increased premiums
2 Repairs and renewals	9,500	7,983	10,000	B - Includes cost from 2023/2024 of £5,700
3 Fuel (electricity)	43,750	40,055 ^B	36,750 ^C	C - Provision based on average usage and estimate for increase in rates from October 2025
4 District labour	6,800	6,661	7,000	D - Includes Flailmowing 7,536
5 Drainworks (including Environmental measures)	29,750	30,420 ^D	32,250 ^E	E - Includes engineers (drain maintenance) items 27,330
6 Administration charge, Health and Safety contract, Audit fee, printing, stationery, advertising, Association of Drainage subscriptions etc	14,550	16,139	15,945	F - Finchams PS - Repairs to Control Panel 842 Stonea Fen PS - Weedscreen Cleaner Overhaul 49,661 Wimblington Common PS - Weedscreen Cleaner Overhaul 31,757 Wimblington Common PS - Pumps & Channel Work 269 82,529
7 Environment Agency - Precept	10,952	10,952	11,171	G - Pump replacement - Bensons P/S 80,000
8 Improvement works	250,000	82,529 ^F	80,000 ^G	H - Provision for loan repayment - additional in year funding - £80,000 repayable over 10 years
9 Asset Replacement Fund	0	0	0	
10 Public Works Loan Repayment - 1	10,988	10,988	10,988	I - Includes: Full Highland Water Claims Receipt 31,468
Public Works Loan Repayment - 2	13,000		10,254 ^H	Storm Recovery Grant T1a 67,213
11 Reinstatement of balances	25,772	0	-	Storm Recovery Grant T2a 52,529 151,210
	419,062	208,889	217,758	
LESS Deposit Accounts interest etc	281,932	152,455 ^I	88,939 ^I	J - Includes: Full Highland Water Claims Receipt 7,924
	137,130	56,434	128,819	Use of Balances/PWL 80,000