CHURCHFIELD AND PLAWFIELD INTERNAL DRAINAGE BOARD
BUDGET 2025/2026

		Budget 2024/2025 £	Probable actual 2024/2025 £	Budget proposal 2025/2026 £
1	Insurances	225	520	551
2	District work and repairs and renewals (including Environmental measures)	19,150	23,551 [A]	23,700 [B]
3	Administration charge, Health and Safety contract, Audit fee, printing, stationery, advertising etc	7,800	7,527	8,022
4	Improvement works	15,300 [C]	13,204 [C]	15,300 [C]
5	Environment Agency Precept	3,071	3,071	3,133
		45,546	47,874	50,706
	LESS Deposit Accounts interest	1,208	1,073	1,208
		44,338	46,801	49,498

Remarks

A - Includes for:

Flail mowing/weed cutting	13,692
Engineering Fees	4,549

B - Includes provision for:

Flail mowing/weed cutting	14,950

C - Culvert refurbishment/future works