

BLUNTISHAM INTERNAL DRAINAGE BOARD
BUDGET 2025/2026

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	<u>Approved budget</u> <u>2024/2025</u> £	<u>Probable Actual</u> <u>2024/2025</u> £	<u>Estimated</u> <u>2025/2026</u> £	<u>Remarks</u>
1 Channel Maintenance	6,100	6,300 ^A	8,100 ^B	A - Includes provision for works 2024/25 - 5,000
2 Pumping Station				B - Includes provision for works required - 7,000 Chairman to report
Repairs and Renewals	1,700	1,400	1,750	
Electricity	5,750	10,000 ^C	10,000 ^D	C - Estimate for usage in year at contract rates
Labour	1,600	1,600	1,600	D - Estimate for likely usage based on future contract prices
3 Administration				
Insurances	500	770	815	E - Assumes for interest and reduced highland water payment
Administration	7,825	7,750	8,000	
4 EA Precept	2,052	2,052	2,155	
5 Improvement works	0	0	0	F - Does not include provision for possible: - weedscreen cleaning improvements - catchment study costs - write-back of prior period provisions
	25,527	29,872.37	32,420	
LESS Deposit Accounts interest, etc	2,029	2,601 ^E	1,299 ^E	
	23,498	27,272	31,121 ^F	