

RAMSEY UPWOOD AND GREAT RAVELEY INTERNAL DRAINAGE BOARD
BUDGET 2016/2017

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	<u>Approved budget</u> <u>2015/2016</u> £	<u>Actual</u> <u>2015/2016</u> £	<u>Proposed budget</u> <u>2016/2017</u> £	<u>Remarks</u>
1 Rates and Insurances	2,150	2,077	2,200	A - Includes provisions for :- Flail mowing 5,000 Slubbing <u>5,000</u> 10,000
2 Repairs and renewals	2,700	1,306	5,700	B - Includes for: Flail mowing 1,890 Slubbing <u>2,727</u> 4,617
3 Fuel	6,300	2,370	6,300	
4 Drainworks (including District Officer's fee)	15,500 ^A	9,305 ^B	15,000 ^C	C - Includes provisions for :- Flail mowing 5,000 Slubbing <u>5,000</u> 10,000
5 Administration charge, Health and Safety contract, Audit fee, printing, stationery, advertising, Association of Drainage Authorities subscriptions etc	8,400	8,137 ^D	7,950	D - Includes legal fees <u>497</u>
6 Environment Agency Precept	4,716	4,716	4,716	E - Includes provision for average highland water claim.
	39,766	27,910	41,866	F - Includes for payment of submitted highland water claims
LESS Government grant, Deposit Accounts interest etc	8,261 ^E	10,530 ^F	5,471	
	31,505	17,380	36,395	<u>Does not include provision for replacement of Green Dyke pumping station</u>