

RAMSEY FIRST (HOLLOW) INTERNAL DRAINAGE BOARD

BUDGET 2016/2017

Page no.

	<u>Approved budget</u> <u>2015/2016</u> £	<u>Actual</u> <u>2015/2016</u> £	<u>Proposed budget</u> <u>2016/2017</u> £	<u>Remarks</u>
1 Rates, insurances and telephones	3,350	3,203	3,500	A - Includes for:- Bridge/roadway repairs 1,600
2 Repairs and renewals	4,000	5,194 ^A	9,250 ^B	Repairs to bungalow garage door 990 Weedscreen cleaner repairs <u>1,146</u>
3 Fuel (oil and electricity)	12,000	5,554	12,000	3,736
4 Drainworks (including District Officer's fee and environmental measures)	14,750	11,296	18,500 ^C	B - Includes provision for:- Roadway repairs 7,500
5 District labour	10,000	9,800	10,000	
6 Administration charge, Audit fee, printing, stationery, advertising etc	7,650	7,399	7,700	C - Includes engineers items: 12,700
7 Warboys Landfill Site - Engineering Consultancy	0	0	0 ^D	D - Further net costs to be met from Fenside Waste Management account
8 Environment Agency Precept	5,793	5,793	5,793	F - Includes receipt for full highland water claims
9 Public Works Loan Board - Loan Repayment	13,963	13,963	13,963	G - Includes for full highland water contributions
	71,506	62,201	80,706	
LESS Government grant, Deposit Accounts interest etc	7,970	8,387 ^F	7,853 ^G	
	63,536	53,815	72,853	