

**NEEDHAM AND LADDUS INTERNAL DRAINAGE BOARD  
BUDGET 2016/2017**

Page no.

|  | <u>Approved budget</u><br><u>2015/2016</u><br>£ | <u>Actual</u><br><u>2015/2016</u><br>£ | <u>Proposed budget</u><br><u>2016/2017</u><br>£ | <u>Remarks</u>  |
|--|---|--|---|---|
| 1 Insurances   | 400   | 538                                    | 575   | A - Slubbing 5,605<br>Flail mowing 4,002<br>Spraying 597  |
| 2 Repairs and renewals   | 100   | 0                                      | 100   | Contribution - Env. Officer 453<br>Drainworks/Planning fees/misc 2,614  |
| 3 District Officer's fee   | 1,500   | 1,770                                  | 1,500   | <u>13,271</u>   |
| 4 Drainworks (including Environmental measures)  | 18,000  | 13,271 <sup>A</sup>                    | 17,100 <sup>B</sup>                             | B - Slubbing 5,500<br>Flail mowing 4,500<br>Spraying 600<br>Contribution - Env. Officer 475<br>Drainworks/Planning fees/misc 4,025<br>Emergency/miscellaneous 2,000 |
| 5 Administration charge, Health and Safety contract, Audit fee, printing, stationery, advertising, Association of Drainage Authorities subscriptions etc | 9,500   | 9,372                                  | 10,200 <sup>C</sup>                             | <u>17,100</u><br>C - Includes for election notices  |
| 6 Environment Agency Precept   | 5,829   | 5,829                                  | 5,829   | D - Includes use of balances for improvement works at Thurlands Drove 5,000   |
| 7 Thurlands Drove improvement works  | 10,900  | 12,001                                 | 0   | D/E- Includes contribution for improvement works at Thurlands Drove 5,900   |
|  | 46,229  | 42,780                                 | 35,304  |   |
| LESS Deposit Accounts interest   | 13,165 <sup>D</sup>                             | 8,263 <sup>E</sup>                     | 2,101   | F - Assumes for minimal interest.<br>F - Does not include provision for potential improvement works to structures.  |
|  | 33,064  | 34,517                                 | 33,203 <sup>F</sup>                             |   |