

**MARCH SIXTH DISTRICT DRAINAGE COMMISSIONERS**  
**BUDGET 2016/2017**

	<u>Approved budget</u> <u>2015/2016</u> £	<u>Actual</u> <u>2015/2016</u> £	<u>Proposed budget</u> <u>2016/2017</u> £	<u>Remarks</u>
1 Insurances	675	730	825	A - Includes:
				Drain cleansing
				Flail mowing
				Repairs to outfall
				1,820
				1,056
				946
				<u>3,822</u>
2 Drainworks (including Environmental measures)	8,500	6,533 <sup>A</sup>	8,000 <sup>B</sup>	
3 Repairs and renewals	1,400	789	2,400 <sup>C</sup>	
4 Electricity	1,300	527	1,300	B - Includes:
				Engineer's items
				District Labour
				Contribution/fees/misc.
				5,440
				625
				<u>1,935</u>
				<u>8,000</u>
5 Administration charges, Health and Safety contract, Audit fee, printing, stationery, advertising, Association of Drainage Authorities subscriptions etc	4,000	3,676	4,000	C - Includes provision for:
				Repairs to weed-screen
				<u>1,000</u>
6 Environment Agency - Precept	1020	1,020	1020	
	16,895	13,275	17,545	S - Includes developmet charges -
				5% maintenance contribution.
				Calcuated highland water claims
				Assumes for minimal interest
				2,790
				1,350
LESS Deposit Accounts interest, etc	3,756	3,932	4,140 <sup>D</sup>	
	13,139	9,343	13,405	