

EUXIMOOR INTERNAL DRAINAGE BOARD
BUDGET 2016/2017

Page no.

	<u>Approved budget</u> <u>2015/2016</u> £	<u>Actual</u> <u>2015/2016</u> £	<u>Proposed budget</u> <u>2016/2017</u> £	<u>Remarks</u>	
1 Insurances	1,325	1,983	2,350	A - Includes for: Access improvements and handrails at Iron Bridge pumping station.	550
2 Repairs and renewals	4,250	3,515 ^A	4,000 ^B	B - Includes provision for: Access improvements and handrails at Reed Fen pumping station.	500
3 Fuel	3,500	1,077	3,500		
4 Drainworks (including District Officer's fee, labour payments and Environmental measures)	8,650	6,961	8,650 ^C	C - Includes for: Drain maintenance programme	4,750
5 Administration charge, Health and Safety contract, Audit fee, printing, stationery, advertising, Association of Drainage Authorities subscriptions etc	7,700	7,174	7,700		
6 Environment Agency - Precept	3,473	3,473	3,473		
7 Public Works Loan Board - Loan Repayment	4,843	4,843	4,843		
8 Capital Reserve Fund	1,277	1,277	563		
	35,018	30,302	35,079		
LESS Deposit Accounts interest etc	39	102	100		
	34,979	30,200	34,979		